

Boldre Parish Council Income 2014-15

Statement supporting the accounts continued for the year ended 31st March 2015

Expenditure Analyses	2014/15 (£)	2013/14 (£)
1. Administration		
Salary Clerk	7,209.62	7,108.50
Expenses Clerk		
Travel	378.45	393.30
Post, phone, stationery, equipment	2,369.69	2,114.37
Office allowance	200.00	300.00
	10,157.76	9,916.17
Chairman's Expenses	12.04	38.32
Advertising	132.88	85.03
	10,302.68	10,039.52
2. Subscriptions		
SLCC	-	181.00
Hampshire Playing Fields	15.00	15.00
HALC	437.00	603.00
Other	280.28	85.60
	732.28	884.60
3. Training		
Expenditure	-	-
Income course	-	-
	-	-
4. Pavilion & Playing Fields		
Wages	541.05	460.21
Water & electricity	336.34	267.28
Recreation Ground/Pavilion Maintenance	960.54	743.47
Grass Cutting	2,850.00	1,359.67
	4,687.93	2,830.63
5. Parish Maintenance		
Wages	357.05	190.01
Equipment maintenance	1,770.47	612.09
Grass/hedge cutting, gravel repair etc	1,131.75	1,164.99
	3,259.27	1,967.09
6. Playground		
Wages	171.20	146.33
Materials for playground	443.03	65.00
	614.23	211.33
7. Grants		
a. S137 Boldre District Outings	150.00	150.00
	150.00	150.00
b. Post Office	-	-
c. Grants St John's PCC	1,000.00	1,000.00
S214 St Mary's PCC	-	-
S214 CAB	300.00	650.00
	1,300.00	1,650.00

Mr D I Wild..... Date
Chairman

D I Wild

Mrs J Coe.....
Responsible Financial Officer Date