Boldre Parish Council

Significant Variances 2015/6 - 2016/17

		2015/16	2016/17			
Box 3	Box 3 Other Receipts					
	Decreased VAT refunds	1891	1096	-£795		
	Reduced discretionary precept grant	461	231	-£230		
	Reduced Grants received	1590	0	-£1,590		
	Reduced Donations received	369	0	-£369		
	Reduced Hire income	974	570	-£404		
	Small refund increase	8	70	£62		
	Overall Decrease	£5,293	£1,967	-£3,326	-63%	
Box 6	Box 6 All Other payments (Decrease £4800)					
DOX 0	Travel & Expenses	794	0	-£794		
	Reduced Office Expenses & Website	1579	379	-£1,200		
	Reduced Office Allowance & Training	370	50	-£320		
	Increased Audit fees	365	375	£10		
	Increased Hall Hire fees	184	372	£188		
	Increased Insurance	1262	1281	£18		
	Reduced Subscriptions	634	599	-£35		
	Reduced Advertising	94	43	-£50		
	Reduced Chairmans expenses	11	0	-£11		
	Reduced Grants paid	1800	0	-£1,800		
	Increased Elec & Water	204	287	£84		
	Recreation Grass Cutting	1650	1650	£0		
	Reduced Play Area expense	572	236	-£337		
	Reduced Pavilion & Rec expense	940	894	-£46		
	Reduced Parish Maintenance	1133	816	-£318		
	Reduced Election expenses	237	0	-£237		
	Increased Donations made	100	442	£342		
	Reduced VAT Payments	970	799	-£171		
	•	£12,898	£8,222	-£4,676	-36%	

Mr O.Moore Ollars Chairman			
Date	12/6/17		

Mr P.Lock Responsible Financial Officer