

Boldre Parish Council      Significant Variances 2015/6 - 2016/17

	2015/16	2016/17		
Box 3	<u>Box 3 Other Receipts</u>			
	1891	1096	-£795	
	461	231	-£230	
	1590	0	-£1,590	
	369	0	-£369	
	974	570	-£404	
	8	70	£62	
<b>Overall Decrease</b>	<b>£5,293</b>	<b>£1,967</b>	<b>-£3,326</b>	<b>-63%</b>

Box 6	<u>Box 6 All Other payments (Decrease £4800)</u>			
	794	0	-£794	
	1579	379	-£1,200	
	370	50	-£320	
	365	375	£10	
	184	372	£188	
	1262	1281	£18	
	634	599	-£35	
	94	43	-£50	
	11	0	-£11	
	1800	0	-£1,800	
	204	287	£84	
	1650	1650	£0	
	572	236	-£337	
	940	894	-£46	
	1133	816	-£318	
	237	0	-£237	
	100	442	£342	
	970	799	-£171	
	<b>£12,898</b>	<b>£8,222</b>	<b>-£4,676</b>	<b>-36%</b>

Mr O. Moore   
Chairman

Mr P. Lock   
Responsible Financial Officer

Date 12/6/17

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