

**Boldre Parish Council - Significant Variances 2014/15 - 2015/16**

- A Box 3 Other Receipts (Increase £2957)  
Increases in VAT refunds (£1891), Grants (£745) and Donations (£369)  
netted down by lower receipts for playing field (£48)
  
- B Box 4 Staff Costs (increase £1381)  
Predominantly transitional overlap for 3 months of previous clerk working  
with new clerk, resulting in additional salary payments (£1608)  
netted down by new clerk paid at lower scale rate
  
- C Box 6 Other payments (decrease £3110)  
Lower general Parish maintenance (£2332), lower VAT payments (£450)  
lower subscriptions (£98), lower insurance (£80) and lower s137 payments (£150)

Mr O.Moore  
Chairman



Mr P.Lock



Responsible Financial Officer

Date

27/06/16

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